

WORKSHOP AGENDA

**CITY OF TREASURE ISLAND, FLORIDA
COMMISSION WORKSHOP SESSION
TUESDAY, DECEMBER 6, 2005
IMMEDIATELY FOLLOWING REGULAR COMMISSION MEETING**

Welcome to the City of Treasure Island Commission Meeting. If you wish to speak on a topic that is on this evening's agenda, a speaker's form [available in the rear of the room] must be completed and given to the Deputy City Clerk. Please do not address the Commission from your seat, but rather from the podium where your comments can be heard by all and recorded as required by Florida law. Unscheduled topics may be presented under the Public Comments section of the agenda.

I. DISCUSSION ITEMS:

1. Contracting with Pinellas County Sheriff's Office for Police Services
2. Special Events Permit Request – Paralite USA LLC
3. Awarding Fence Replacement Contract for Rosselli Ballfield
4. Awarding Painting Contract for Painting Three City Structures

II. OLD BUSINESS:

III. CITY MANAGER/CITY ATTORNEY REPORTS AND COMMENTS:

IV. REPORTS & COMMENTS BY COMMISSIONERS:

VI. PUBLIC COMMENTS:

VII. ADJOURNMENT:

Any person desiring to file an appeal to any action taken by the Commission at this meeting will need a record of the proceedings and for such purpose may be required to insure that a verbatim transcript is made. Said transcript shall be made by the appellant at his or her expense. The City maintains a tape recording of all public hearings. In the event that you wish to appeal a decision, the tape may or may not adequately insure a verbatim record of the proceedings. Therefore, you may wish to provide a court reporter at your expense.

Any person with a disability who needs any accommodation in order to participate in this proceeding is entitled to assistance at no cost. Please contact the office of the City Clerk in writing at 120 – 108 Avenue, Treasure Island FL 33706 or by phone at 727 547 4575 at least two working days prior to the meeting to advise what assistance is needed.



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-1*
Meeting Date: 12/06/05

SUBJECT: Pinellas County Sheriff's Office Proposal for Policing Services

RECOMMENDATION: Administration recommends retaining the Treasure Island Police Department

SUMMARY:

On November 22, 2005, the city received a proposal from Pinellas County Sheriff Jim Coats to provide "contract policing services" for the City of Treasure Island. This proposal was unsolicited by either the city administration or the City Commission. In response to the proposal, the City Commission requested that Sheriff Coats address the City Commission, which he did at the October 25, 2005 City Commission meeting. In addition to the proposal that was submitted by the Sheriff, he indicated to the City Commission that he would also provide cost estimates for any range of services that the city would like to provide to its residents. The administration and the City Commission discussed the need to better understand how the Sheriff's proposal compared to the levels of service and cost that the city currently provides its residents and property owners and requested staff to meet with the Sheriff's staff to develop this information. The Commission also scheduled a workshop on this issue for the December 6, 2005 meeting and a public hearing at the regular meeting on December 20, 2005.

Since the meeting of October 25, 2005, the Sheriff and/or his staff has had three meetings with city staff and has provided the city with an updated offer that includes three alternative service levels. A comparison of the staffing levels and costs are provided below.

Continued on Page 2

Reviewed by: ____ Legal ____ Finance ____ Personnel ____ Public Works ____ Community Imp ____ Recreation <input checked="" type="checkbox"/> Police ____ Fire	Originating Dept:	Costs: Total
	User Dept:	
Submitted by: Police	Attachments: <input checked="" type="checkbox"/> Attachments	Funding Source: <input type="checkbox"/> Capital Improvement <input type="checkbox"/> Operating <input type="checkbox"/> Other
		Appropriation Code:

Current Cost and Staffing Levels

The City of Treasure Island has provided policing services for its residents and property owners since the incorporation of the city fifty years ago. Treasure Island has a reputation in Pinellas County and in the metro area of being an extremely safe and secure community. This reputation and level of service is directly attributable to the excellent work of the Police Department. The current staffing levels and budget to support this level of service have evolved over time through the professional recommendations of the city Police Chief's and City Manager's and through the political and community preferences of our City Commission's, citizens and business community. These levels of service are reviewed each year in conjunction with the budget process in addition to ongoing evaluations by the professional staff.

Currently, the Treasure Island Police Department includes 20 sworn officers, 4.5 communications officers, three support staff and one half time parking enforcement officer and one half time custodian (which is shared with Municipal Facilities). Included in the sworn officers is a police chief, 5 sergeants including 1 administrative sergeant, 2 full time detectives, 2 K-9 officers and a marine patrol position. The officers are deployed on a four squad system which effectively provides three officers and a supervising officer(s) on a 24 hour per day basis. The total budget for FY 06 for the Treasure Island Police Department is \$2,314,890.

Sheriff's Proposal's

The Sheriff's initial proposal has been supplemented by three additional proposals. These detailed proposals have been previously provided to the City Commission and are not included in this packet. A brief discussion of these proposals based on staffing levels and cost follows.

Initial Proposal

The Sheriff's initial proposal provided for 2 deputies on day shift, 3 deputies on evening shift and 2 deputies on the midnight shift. There would be an additional deputy that would supplement the evening and midnight shifts and would work from 7 p.m. until 3 a.m. Three additional deputies would provide community policing, marine patrol and traffic enforcement respectively on a 40 hour per week basis. The schedule for these deputies would be flexible. The cost for this service for the first year would be \$1,158,231 and would include startup costs of an additional \$426,000 for a total first year of \$1,576,000.

Supplemental Proposal # 1

This proposal provides 3 deputies per shift 24 hours per day. This proposal also includes a community police officer 40 hours per week, a marine officer 40 hours per week and a traffic officer 40 hours per week. The cost without startup costs is \$1,295,678. Start up costs are \$692,941. The overall total for the first year is \$1,988,619. If the vehicle portion of the start up costs are prorated over four years the first year cost is \$1,684,869.

Supplemental Proposal # 2

This proposal provides 2 deputies and 1 corporal per shift 24 hours per day. It also includes the community police officer, marine officer and traffic officer at 40 hours per week respectively as in the previous proposal. The cost without start up is \$1,300,718. Start up costs are \$692,941. The overall total for the first year is \$1,993,659. If vehicle costs are prorated the first year cost is \$1,689,909.

Supplemental Proposal # 3

This proposal provides for 2 deputies and 1 corporal per 24 hour shift. It also provides 5 sergeants and a portion of a supervisory lieutenant's time equaling 4%. It also includes the community officer, marine patrol officer and traffic control officer at 40 hours per week respectively as in the previous two proposals. The cost without start up is \$1,784,773. Startup costs are \$883,851. The total first year cost is \$2,668,624. If the vehicle cost are prorated the first year cost is \$2,280, 499.

Matching Current Service/Staffing Levels

The proposal that most approximates the current service levels by T.I.P.D. is Supplemental Proposal #4. This proposal does not include 2 full time detectives, a full time chief or 2 K-9 officers. The proposal also does not include four wheel drive vehicles for all shift patrol officers. In meeting with the Sheriff's staff, it was indicated that the best way to match up service levels would be to take Supplemental Proposal #4 and replace the community officer and the traffic officer with two full time detectives. This would leave the chief position unfilled. They also indicated that they could add a charge for providing four wheel vehicles for the patrol officers that would be housed here at city hall and the "drive home" sedans that are assigned to all officers would be driven to city hall and the four wheel drive vehicles would be driven in the field. The remaining service levels would be the elimination of the communication center and other support staff, which would be absorbed by the Sheriff's support staff.

A matrix showing staffing levels and cost is attached for your information.

General Workload

The staff has gathered the total calls for service and the number of cases that require detective resources for Treasure Island, Gulfport and St. Pete Beach to indicate the general workload for the departments. This data is attached for your information. In FY 04-05 the Treasure Island Police Department responded to 11,997 calls for service and 286 cases were assigned to the detectives with a closure rate of 44%. The City of Gulfport (population 12, 500) had 29,128 calls for service and 228 cases assigned to detectives with a 41% closure rate. The City of St. Pete Beach (population 9,718 had 21,914 calls for service and 359 cases assigned to detectives with a 26% closure rate. A comparison of the Madeira Beach statistics was not available at the time this report concluded.

Overview

The Sheriff has provided four staffing alternatives, all of which provided policing services for less money than the current TIPD budget. However, none of these alternatives provides the level of service in terms of staffing that TIPD provides. It is hard to measure the value of a full time police chief vs. a

lieutenant that provides 4% of his time or a communications center that is housed locally and is totally familiar with the city and many of its residents. Staff believes it is generally accepted that the TIPD receives high marks for its historic levels of service and that this level of service has resulted in arguably the most safe and secure community in the county. The officers and civilian members of TIPD have extensive knowledge of the city and its residents and if absorbed by the Sheriff's Office would be replaced by other persons until retrained by the Sheriff.

The Sheriff's Office also enjoys a fine reputation and believes that it can provide an appropriate level of policing services for less money. Several of the alternatives result in considerable savings by providing reduced staffing levels. The others that approach the current TIPD staffing levels start to approach the cost of the TIPD. The Sheriff has a large agency and has the advantage of economies of scale regarding indirect costs such as the communications center and vehicle fleet. However, future costs for direct or indirect costs could rise and the city would have little control of mid to long term budget impacts.

There are many pros and cons to retaining TIPD or contracting with the Sheriff. Among these are the following:

Retain Treasure Island Police Department:

1. Would retain the exiting staff who are committed to and know the community.
2. Would retain a Police Chief who works on Treasure Island policing issues on a full time basis.
3. Continues the level of service that has been developed over time and resulted in the current reputation the city enjoys regarding the security of the community.
4. Retains the communications, record keeping and administrative duties in the community.
5. Policy issues decided by the City Commission, Police Chief and City Manager.
6. Budget control retained by the City Commission.
7. Would retain detective, K-9 and four wheel drive services.

Contract with the Pinellas County Sheriff's Office

1. Would result in cost savings of approximately \$564,000 with the alternative that most closely approximates the current level of service.
2. Would result in approximately \$1,000,000 in savings with reduced level of service.
3. Would result in general liability, vehicle and workers compensation insurance savings of approximately \$90,000.
4. Would absorb the current staff into the Sheriff's Office.
5. Sheriff's Office would negotiate credit for existing vehicle fleet, equipment, etc.
6. Sheriff will customize service and cost based on direction of the city.

PROPOSAL COST COMPARISONS*

POSITION	PCSO PROPOSAL #1	PCSO PROPOSAL #2	PCSO PROPOSAL #3	PCSO PROPOSAL #4	TIPD STAFFING LEVEL
PATROL PER SHIFT	2 OR 3	3.00	3.00	3.00	2 OR 3
K-9	0.00	0.00	0.00	0.00	2.00
MARINE PATROL	1.00	1.00	1.00	1.00	1.00
TRAFFIC ENFORCEMENT	1.00	1.00	1.00	1.00	0.00
COMMUNITY POLICING OFCR.	1.00	1.00	1.00	1.00	0.00
DETECTIVES	0.00	0.00	0.00	0.00	2.00
SERGEANTS	0.00	0.04	0.04	5.00	4.00
LIEUTENANTS	0.00	0.00	0.00	0.04	0.00
ADMINISTRATIVE SGT.	0.00	0.00	0.00	0.00	1.00
CHIEF	0.00	0.00	0.00	0.00	1.00
YEARLY					
TOTAL (PERSONNEL, GSG IMPLEMENTATION AND VEHICLE USE EXPENSE)*	\$1,158,231.00	\$1,295,678.47	\$1,300,718.47	\$1,784,773.82	\$2,349,620.00
YEARLY					
START UP COSTS	\$426,000.00	\$692,941.00	\$692,941.00	\$883,851.00	\$0.00
YEARLY					
TOTAL FISCAL YEAR 05-06 COSTS*	\$1,576,000.00	\$1,988,619.47	\$1,993,659.47	\$2,668,624.82	\$2,349,620.00
YEARLY					
TOTAL FISCAL YEAR 05-06 COSTS WITH VEHICLES PRORATED OVER 4 YRS.**	\$1,264,731.00	\$1,684,869.47	\$1,689,909.47	\$2,280,499.82	\$2,349,620.00
YEARLY					

* NOTE: TREASURE ISLAND FISCAL BUDGET INCLUDES NINE (9) CIVILIAN SUPPORT STAFF AND OPERATING EXPENSES.
 ** NOTE: ALL TREASURE ISLAND DEPARTMENT VEHICLES ARE PURCHASED - THEREFORE CANNOT BE PRORATED.

*INCREASE THE COSTS BY 5.5% FOR ESTIMATED FY 06-07

TREASURE ISLAND POLICE DEPARTMENT

VS.

**MADEIRA BEACH (PSCO)
ST PETE BEACH PD
GULFPORT PD**

TREASURE ISLAND POLICE DEPARTMENT STRUCTURE:

20 SWORN OFFICERS

**ONE CHIEF
ONE ADMINISTRATIVE SERGEANT
FOUR PATROL SERGEANTS
NINE PATROL OFFICERS
TWO DETECTIVES
TWO K-9 OFFICERS
ONE MARINE PATROL OFFICER**

TOTAL NUMBER OF CALLS FOR SERVICE:

**2004 – 14,536
2005 (YTD) – 11,997**

TOTAL NUMBER OF CASE ASSIGNED TO CID W/CLOSURE RATES:

**2004 – 290 CASES ASSIGNED TO CID WITH A 44% CLOSURE RATE
2005 (YTD) – 286 CASES ASSIGNED TO CID WITH A 38% CLOSURE RATE**

2005 POPULATION: 7,450

TREASURE ISLAND POLICE DEPARTMENT

VS.

GULFPORT POLICE DEPARTMENT

COMPARISONS FOR PCSO PROPOSAL

GULFPORT POLICE DEPARTMENT STRUCTURE:

32 SWORN POSITIONS

ONE CHIEF

TWO LIEUTENANTS

SIX PATROL SERGEANTS

20 PATROL OFFICERS

THREE DETECTIVES

ZERO K-9 OFFICERS (OUTSOURCED)

ZERO MARINE PATROL (DEPLOYED AS NEEDED)

ONE SCHOOL RESOURCE OFFICER

TOTAL NUMBER OF CALLS FOR SERVICE:

2004 – 29,128

2005 – 26,325 (YTD)

TOTAL NUMBER OF CALL ASSIGNED TO CID W/CLOSURE RATES:

2004 – 228 CASES ASSIGNED TO CID WITH A 41% CLOSURE RATE

2005 – PENDING

2005 POPULATION: 12,500

*INFORMATION PROVIDED BY LT. DODGE TO CHAS DONALDSON

TREASURE ISLAND POLICE DEPARTMENT

VS.

ST. PETE BEACH POLICE DEPARTMENT

COMPARISONS FOR PCSO PROPOSAL

ST. PETE BEACH POLICE DEPARTMENT STRUCTURE:

30 SWORN POSITIONS

ONE CHIEF

ONE DEPUTY CHIEF

ONE LIEUTENANT

SIX SERGEANTS

THREE DETECTIVES

18 OFFICERS (INCLUDES ONE K-9, ONE MARINE OFFICER, AND ONE MOTOR UNIT)

TOTAL NUMBER OF CALL FOR SERVICE:

2004 – 21,914 INCIDENTS RESULTING IN 7,407 POLICE REPORTS

2005 (YTD) – 19,023 INCIDENTS THRU SEPTEMBER RESULTING IN 6,791 POLICE REPORTS

TOTAL NUMBER OF CALLS ASSIGNED TO CID W/ CLOSURE RATES:

2004 – 359 CASES ASSIGNED TO CID WITH A 26% CLOSURE RATE

2005 (YTD) – 222 CASES ASSIGNED TO CID WITH A 31% CLOSURE RATE

2005 POPULATION: 9,718

***THE ABOVE INFORMATION WAS PROVIDED BY LT. DEAN HORIANOPOULOS**



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-2*
Meeting Date: 12/6/05

SUBJECT: Special Events Permit for Paralite USA LLC

RECOMMENDATION: Staff requests that the Commission grant permission for a special event permit for the Paralite USA LLC to hold their 5th annual New Years Fly-In from December 30, 2005 through January 1, 2006 on the beach behind the Bilmar.

SUMMARY:

Jim Jackson from Paralite USA LLC is requesting a special event permit to hold their 5th annual New Years Fly-In from December 30, 2005 through January 1, 2006 on the beach behind the Bilmar Beach Resort south to the public parking area.

Paralite USA LLC would like to rope off 2 areas 300' x 300' to be used for taking off, landing and for other competition events. The daily event will run from 8:00am until dark.

Additionally, Paralite USA LLC will be erecting a 20 x 30 tent for registration. A permit will be required from the Community Improvement Department for the tent and will need to be acquired prior to the event.

Paralite USA LLC shall provide liability insurance in the amount of \$1,000,000 naming the City of Treasure Island as a named insured.

Mr. Jackson will be present at the Commission Workshop to answer any questions.

Reviewed by: <input type="checkbox"/> Legal <input type="checkbox"/> Finance <input type="checkbox"/> Personnel <input type="checkbox"/> Public Works <input type="checkbox"/> Community Imp <input checked="" type="checkbox"/> Recreation <input type="checkbox"/> Police <input type="checkbox"/> Fire	Originating Dept: Recreation	Costs: Total: Current Fiscal Year:
Submitted by: Cathy Hayduke Recreation Director	User Dept: Recreation	Funding Source: <input type="checkbox"/> Capital Improvement <input type="checkbox"/> Operating <input type="checkbox"/> Other
	Attachments: Letter of Request <input type="checkbox"/> None	Appropriation Code:

**Paralite USA LLC
13153 Thonotosassa Road
Dover, FL 33527**

*Rec'd
11-9-05*

November 7, 2005

**Mr. Ralph Stone
City Manager
120-108th Avenue
Treasure Island, FL 33706**

Mr. Stone:


We are having our 5th annual New Years Fly-In December 30th-January 1st.

We would like to hold the event at Treasure Island. The area we are requesting is in front of the Bilmar Hotel, south to the public parking area. We will rope off 2 areas 300' x 300'. One for take off and landing and the other for competition events. The daily event will run from 8 A.M. until dark.

We will have a 20 x 30 tent set up for registration. We have not contacted any drink vendors at this time. We are expecting between 50 to 60 flyers and their families from the US, Europe and Asia

The Experimental Aircraft Association will provide insurance in the amount of \$1,000,000.

We thank you for this opportunity to fly your beach and bring revenue to your community.


**Jim A. Jackson
Managing Partner**

RESOLUTION NO. 05

A RESOLUTION GRANTING A SPECIAL EVENT PERMIT FOR THE PARALITE USA LLC TO HOLD THEIR 5th ANNUAL NEW YEAR'S FLY-IN ON TREASURE ISLAND BEACH IN FRONT OF THE BILMAR BEACH RESORT FROM DECEMBER 30, 2005, TO JANUARY 1, 2006.

WHEREAS, Paralite USA LLC as requested permission to hold its 5th Annual New Year's Fly-In from December 30, 2005, to January 1, 2006, from 8:00am to dark; and

WHEREAS, Paralite USA LLC is requesting the use of the beach area in front of the Bilmar Beach Resort south to the public parking area for this event, and

WHEREAS, Paralite USA LLC will rope off two (2) areas 300' by 300' one of which will be used for taking off and landing and the other for competition events and will obtain the necessary permits for the tents, and

WHEREAS, Paralite USA LLC will provide liability insurance in the amount of \$1,000,000 with the City of Treasure Island as a named insured.

WHEREAS, the City Commission desires to authorize this special events permit to Paralite USA LLC

NOW, THEREFORE, THE CITY OF TREASURE ISLAND DOES RESOLVE:

That the City Commission does hereby grant a special event permit to Paralite USA LLC to hold their 5th Annual New Years Fly-In from December 30, 2005, to January 1, 2006, from 8:00a.m. to dark on the beach in the area of the Bilmar Beach Resort.

Further, Paralite USA LLC will provide insurance in the amount of \$1,000,000 with the City of Treasure Island as a named insured.

Further, Paralite USA LLC will coordinate with the City of Treasure Island regarding the exact location of the event site on the beach prior to the event.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 20th day of December 2005, by Commissioner who moved its adoption; was seconded by Commissioner and upon roll call, the vote was:

YEAS:

NAYS

ABSENT OR ABSTAINING:

Mary H. Maloof, Mayor

ATTEST:

Ralph Stone, City Clerk



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-3*
Meeting Date: 12-06-2005

SUBJECT: Acceptance of fence replacement Bid from West Coast Fence Corp.

RECOMMENDATION: Approval for West Coast fence to Proceed with the Ballfield Fence Replacement

SUMMARY:

A total of three bids were received by the City for the complete removal and replacement of the Roselli Ballfield Fence. The three bids are as follows:

➤ West Coast Fence Corp.	\$27,146.70
➤ USA Fence	29,989.00
➤ Smith Fence	30,385.00

The budgeted amount for this project was \$32K. The City has met with West Coast fence Corp. and has been assured that their proposal totally covers the job specifications.

It is recommended that approval be given to award West Coast Fence Corporation the project at the cost of \$27,146.70

Reviewed by: <input type="checkbox"/> Legal <input type="checkbox"/> Finance <input type="checkbox"/> Personnel <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Community Imp <input type="checkbox"/> Recreation <input type="checkbox"/> Police <input type="checkbox"/> Fire	Originating Dept: Public Works	Costs: Total \$27,146.70
	User Dept: Public Works	Funding Source: <input type="checkbox"/> Capital Improvement <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Other
Submitted by: Public Works	Attachments: <input type="checkbox"/> None 3 Bids and Spec Sheet	Appropriation Code:

RESOLUTION NO. 05 –

**A RESOLUTION AWARDING THE CONTRACT TO REPLACE
THE FENCE AT ROSSELLI BALLPARK TO WEST COAST
FENCE IN THE AMOUNT OF \$27,146.70.**

WHEREAS, the fence at Rosselli Ballpark field is in need of replacing; and

WHEREAS, the city staff has received and reviewed three proposals; and

WHEREAS, staff recommends a contract be award to Wet Coast Fence Corporation in the amount of \$27,146.70.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES
HEREBY RESOLVE:**

To award the contract to replace the fence at Rosselli Belfield Park to West Coast Fence in the amount of \$27,146.70.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 20th day of December 2005, by Commissioner who moved its adoption; was seconded by Commissioner and upon roll call, the vote was:

YEAS:

NAYS

ABSENT OR ABSTAINING:

Mary H. Maloof, Mayor

ATTEST:

Ralph Stone, City Clerk

**CITY OF
TREASURE ISLAND
Ballfield Fence Replacement Specifications**

The City of Treasure Island is currently seeking proposals from interested and qualified contractors to replace existing the existing fence at the Isle of Capri Ballfield

Pertinent information related to this project is as follows:

- All fencing to be replaced following same layout and dimensions as existing with the addition of two items (1) Add 4' walk gate in vicinity of scoreboard, and (2) Add 5' hood behind home plate.
- All existing fencing will be removed and disposed of by contractor
- All chain link fabric to be green vinyl coated
- All posts and rails to be powder coated green
- All fence fabric between dugouts to be 6 gauge for first eight feet of height with remainder of fence nine gauge

Any questions should be directed to Rick Raus, City of Treasure Island, Department of Public Works @ 727-547-4575 Ext. 251. Email: rtaus@mytreasureisland.org

Sealed proposals should be delivered by 2:00 P.M., November 23, 2005, to:

Department of Public Works
152 – 108th Ave.
Treasure Island, FL 33706



November 23, 2005

To: City of Treasure Island
Attention: Rick Raus
Project: Isle Of Capri Ballfield
Fax: 727-547-4575

Smith Fence Representative: Dave Warrington, TELEPHONE: 727-573-5440 EXT. 117

PROPOSAL

We propose to perform the work outlined in the following scope of work, on the above mentioned project for the **LUMP SUM PRICE** of \$ 30,385.00

SCOPE OF WORK - Smith Fence Company will supply material, equipment and labor for the following:

- SFC to replace the existing ballfield with the same layout and dimensions. The outfield will be 5' high with top rail and bottom tension wire using 8 gauge vinyl chain link wire. The 8' dug out fence and the bottom 10' of the backstop will be 6 gauge wire. The posts and rail on the whole project will 40 weight pipe and the gates welded. The old fence will be taken down and removed from site. The backstop will have 5 cross rails and a 5' overhang. All fence will be green.

EXCLUSIONS - The following are excluded, unless specifically identified and outlined in the aforementioned scope of work:

- Removal of existing fence; core drilling; electrical grounding; painting; any installation in or near water; installation in existing concrete or asphalt; maintenance of traffic; the removal, reinstallation or damage to silt fence/erosion protection in work area

RESPONSIBILITIES OF SMITH FENCE:

Fabricate, furnish and install fencing

RESPONSIBILITIES OF GC OR OWNER:

- Work area to be made accessible for SFC crews, equipment and material suppliers prior to mobilization and maintained throughout the project
- SFC not responsible for damage incurred to site due to accessing the job
- Work area to be cleared, graded and staked prior to mobilization and maintained throughout the project
- Provide a lay down area (if needed) for material stockpiled/stored on project

PROPOSAL

DATE SUBMITTED	11-19-05
CONT.#	
DATE ORDERED	
DATE PROMISED	<input type="checkbox"/> A.M. <input type="checkbox"/> P.M.
PHONE	



USA STEEL FENCE CO.

1209 44th Avenue East
 Bradenton, FL 34203-3629
 (941) 756-8727 • (941) 366-6247
 (800) 741-1711 • Fax (941) 753-2109



BILL TO		Department of Public Works	
ADDRESS		152-108th Ave	
CITY		Treasure Island, Fl 33706	
JOB LOCATION	Capri Ball Field	PHONE	727-547-4575
DESCRIPTION OF WORK			
DATE OF PLANS		ARCH.	
BUYER'S AGENT	Rick Ralls	PHONE	

TOTAL INSTALLED PRICE \$ 29,989.00

TERMS

DESCRIPTION	
Scope of Works:	
	Remove and dispose of all perimeter ball field chain link fence and backstop.
Furnish and Install:	
Backstop:	
90 L/F	30'x30'x30' x 24' high all green vinyl fence on 4" O.D. posts 5' canopy overhang Lower 8' height- 6 gauge wire
Dogout/Safety Fences:	
108 L/F	8' high all green vinyl chain link fence with top/middle bottom rails
2	4'hx5' wide walk gate @ dugout
Perimeter:	
474 L/F	4' high green vinyl chain link fence
122 L/F	5' high green vinyl chain link fence
1	4'h x 5'wide gate @ score board
1	4'h x 16' wide double gate
*	All materials commercial grade
*	All powder coated green frame work

CHAIN LINK FENCE

Total Height _____

Post Spaced _____

Style Fence _____

Gauge 9 11½

Knuckled

Safeguard

Top Rail _____ O.D.

Line Post _____ O.D.

End Post _____ O.D.

Corner Post _____ O.D.

Walk Gate Post _____ O.D.

Drive Gate Post _____ O.D.

Gate Frames _____ O.D.

WOOD FENCE

Style _____

Height _____

Post _____

Walk Gates _____

Drive Gates _____

BOARDS

Stockade 6" 4"

Hor. Shadow Box 6" 4"

Vert. Shadow Box 6" 4"

Cypress Pres. Treated

Special _____

Split Rail 2 3

SUBJECT TO ACCEPTANCE OF CONTRACT

Salesman Rich Gross

(30 Day Price Guarantee)



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-4*
Meeting Date: 12/06/05

SUBJECT: Acceptance of Painting Bid from Olympic Painting Contracting, Inc.

RECOMMENDATION: Approval for Olympic Painting Contracting, Inc. to proceed with painting three City owned structures

SUMMARY:

A total of five bids were received by the City for the painting of three City owned structures (Clock Tower, Trailhead Park & Beach Pavilion). They are as follows:

➤ Olympic Painting Contracting, Inc.	\$15,095
➤ Viktor Construction	24,325
➤ Bill Riley Painting	31,600
➤ Ganster and Co., Inc.	41,500
➤ M. B. E., Inc. of Florida	73,000

Budgeted amount for this project was \$50K. The City has met with Olympic Painting and has been assured that their proposal covers the City's job specifications completely.

We recommend that approval be given to award Olympic Painting Contracting, Inc. the project at the cost of \$15,095.

<p>Reviewed by:</p> <p>_____ Legal</p> <p>_____ Finance</p> <p>_____ Personnel</p> <p><input checked="" type="checkbox"/> Public Works</p> <p>_____ Community Imp</p> <p>_____ Recreation</p> <p>_____ Police</p> <p>_____ Fire</p>	<p>Originating Dept: Public Works</p> <hr/> <p>User Dept: Public Works</p> <hr/> <p>Attachments:</p> <p><input type="checkbox"/> None</p>	<p>Costs:</p> <p>Total \$15,095</p> <hr/> <p>Funding Source:</p> <p><input type="checkbox"/> Capital Improvement</p> <p><input checked="" type="checkbox"/> Operating</p> <p><input type="checkbox"/> Other</p>
<p>Submitted by: Public Works</p>	<p>5 Bids and Spec Sheet</p>	<p>Appropriation Code:</p>

RESOLUTION NO. 05-

A RESOLUTION AWARDED A CONTRACT FOR THE PAINTING OF THE THREE CITY OWNED STRUCTURES TO OLYMPIC PAINTING CONTRACTING, INC., IN THE AMOUNT OF \$15,095.

WHEREAS, the City of Treasure Island has received proposals for the painting of the exterior of three city structures – Sunset Vista Trailhead Park, Downtown Clock Tower, and Sunset Beach Pavilion; and

WHEREAS, five proposals have been received and reviewed by staff and staff recommends that the low proposal of Olympic Painting Contracting, Inc., in the amount of \$15,095 be accepted.

NOW, THEREFORE, THE CITY OF TREASURE ISLAND DOES RESOLVE:

That the City Commission does hereby award a contract for the painting of the exterior of three city structures – Sunset Vista Trailhead Park, Downtown Clock Tower, and Sunset Beach Pavilion to Olympic Painting Contracting, Inc., in the proposal amount of \$15,095.

The foregoing resolution was offered during the regular session of the City Commission of the City of Treasure Island, sitting on the 20th day of December 2005, by Commissioner who moved its adoption and seconded by Commissioner . Upon roll call the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Mayor Mary Maloof

ATTEST:

Ralph Stone, City Clerk

**CITY OF
TREASURE ISLAND
STRUCTURE PAINTING**

The City of Treasure Island is currently seeking proposals from interested and qualified contractors to paint the exterior of three (3) city structures. The structures involved are as follows:

- Sunset Vista Trailhead Park (9700 Gulf Blvd.)
- Downtown Clock Tower (107th Ave. West of Gulf Blvd.)
- Sunset Beach Pavilion (8000 West Gulf Blvd.)

Pertinent information related to this project is as follows:

- All surfaces to be pressure cleaned prior to painting.
- All surfaces should be properly prepared i.e. (holes patched, caulk)
- All stucco and concrete surfaces will require one coat of sealer and one coat of acrylic flat paint.
- All wood surfaces should be spot primed as needed with two finish coats of stain or acrylic flat paint.
- Any metal surfaces should be spot primed as needed followed by two finish coats of industrial alkyd enamel.
- Wood floors should have any bare areas spot primed followed by one coat of porch and deck enamel
- Paint Colors: Benjamin Moore 463 & HC-126

Any questions should be directed to Rick Raus, City of Treasure Island, Department of Public Works @ 727-547-4575 Ext. 251. Email: rraus@mytreasureisland.org

Sealed proposals should be delivered by 2:00 P.M., October 28, 2005, to:

Department of Public Works
152 – 108th Ave.
Treasure Island, FL 33706

OLYMPIC PAINTING CONTRACTING, INC.

**2140 Sunnydale Blvd. Suite D
Clearwater, FL 33765**

**Phone: 727.466.9766
Fax: 727.466.9676**

PROPOSAL

October 27, 2005

Department of Public Works
152 - 108th Avenue
Treasure Island, FL 33706

Attention: Mr. Rick Raus

EXTERIOR PAINTING OF THE FOLLOWING PROJECTS:

**PROJECT: SUNSET VISTA TRAILHEAD PARK
(9700 Gulf Blvd.)**

TOTAL COSTS \$4,585.00

**PROJECT: DOWNTOWN CLOCK TOWER
(107th Ave. West of Gulf Blvd.)**

TOTAL COSTS \$2,900.00

**PROJECT: SUNSET BEACH PAVILION
(8000 West Gulf Blvd.)**

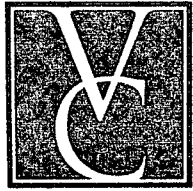
TOTAL COSTS \$7,610.00

GRAND TOTAL \$15,095.00

During progress of work, premises will be kept free of any unnecessary accumulation, tools, equipment, surplus materials and debris. Upon completion of work we will leave the premises neat and clean to the satisfaction of the owner. All the above work to be completed in a substantial and workmanlike manner. The total cost of the work is the sum of **FIFTEEN THOUSAND AND NINETY FIVE DOLLARS 00/100.**

Respectfully Submitted,

Ed Kimszal - Estimator
Paul Vlissidis - Owner



VIKTOR CONSTRUCTION

Industrial and Commercial Painting | Industrial and Commercial Sandblasting | Concrete Repair | New Home Construction

To: Department of Public Works
City of Treasure Island
152 - 108th Ave
Treasure Island, FL 33706

From: Viktor Construction Corp
P.O. Box 1366
Tarpon Springs, FL 34688
(727) 938-7889 Phone
(727) 934-1360 Fax

Subj: Proposal to paint the exterior of three (3) city structures according to the specifications provided by the City of Treasure Island. (See Attached)

- | | | |
|----|--|-----------------------------------|
| A) | Sunset Vista Trailhead Park (9700 Gulf Blvd.) | \$ <u>5,879⁰⁰/100</u> |
| B) | Downtown Clock Tower (107 th Ave W of Gulf Blvd.) | \$ <u>7,500⁰⁰/100</u> |
| C) | Sunset Beach Pavilion (8000 W Gulf Blvd.) | \$ <u>10,946⁰⁰/100</u> |

Total Bid \$ 24,325⁰⁰/100

Warranty on workmanship: 1 YR

We offer to sell/provide to the City of Treasure Island the above specified item(s) service(s) at the price(s) stated, in accordance with the terms given by the City of Treasure Island. In addition, the term(s) and/or services offered above meet all specifications given by the City of Treasure Island unless otherwise stipulated by exception.

NIKITAS KAYOUKLIS/P
Printed Name and Title

Nikitas Kayouklis 10/28/05
Signature of Vendor

PROPOSAL

**BILL RILEY
PAINTING
381-1975**

7833 - 9th Avenue South
St. Petersburg, Florida 33707

Page No. 1
of 1 Pages

PROPOSAL SUBMITTED TO:		PHONE: 547-4575 x251	DATE: Oct. 28, 2005
NAME: Dep't. of Public Works	JOB NAME: Attn : Rick Raus		
STREET: 152 - 108th Ave.	STREET: See Below		
CITY: Treasure Island	CITY:	STATE:	
STATE: Florida			

We hereby submit specifications and estimates for: Sunset Vista Park/Downtown Clock Tower/and the Sunset Beach Pavillion

1. As per specs written by Rick Raus with the addition of staining the concrete walkway at the Sunset Vista Park. Note : This price does NOT include any roofs & factory finished railings.

We hereby propose to furnish labor and materials - complete in accordance with the above specifications, for the sum of: Thirty One Thousand Six Hundred dollars (\$ 31,600.00) with payment to be made as follows:

Payment to be arranged upon acceptance of bid.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This proposal subject to acceptance within 30 days and is void thereafter at the option of the undersigned.

Authorized Signature 

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

ACCEPTED: _____ Signature _____

Date _____ Signature _____

Ganster and Co., Inc.

PAINTING CONTRACTORS

October 20, 2005

TO: City of Treasure Island

RE: Proposal for Painting
City of Treasure Island
Structure Painting Per Attached Sheet "Addenda A"

Includes:

1) Pricing:

a) Sunset Vista Trailhead Park =	\$6,200.00
b) Downtown Clock Tower =	\$8,300.00
c) Sunset Beach Pavillion =	<u>\$27,000.00</u>
Total =	\$41,500.00

2) Alternate Adds:

a) Playground at Sunset Beach Pavillion =	\$1,935.00 ADD
b) Painting of colored Sidewalks at Sunset Trailhead Park =	\$1,860.00 ADD
c) If rusted nail heads to be set by us =	\$700.00 ADD

3) Enclosed are the following items:

- a) Copy of our Paint Contracting License for Pinellas County & Treasure Island
- b) List of References & Similar Projects (Addenda "B")
- c) Certificate of Insurance

Prepared By,


William A. Ganster III
Operations Manager

M.B.E., Inc. of FL

October 20, 2005

City of Treasure Island
Public Works Department
152 108th Ave.
Treasure Island, FL 33706

**RE: RFP –Painting of Three Previously Painted Structures Owned
by the City.**

PROPOSAL

M.B.E., Inc. of FL will provide all material and labor in a workman-
like manner, to clean and paint the three locations:

1. Sunset Vista Trailhead Park (9700 Gulf Blvd.)
2. Downtown Clock Tower (107th Ave. West of Gulf Blvd.)
3. Sunset Beach Pavilion (8000 West Blvd.)

Total Price \$73,000

Fani Gialousis

Fani Gialousis
President

*PO Box 1292 Tarpon Springs, Florida 34688-1292
(727)942-9628/Fax 937-0967*