



# **WORKSHOP AGENDA**

**May 2, 2006**

**CITY OF TREASURE ISLAND, FLORIDA  
COMMISSION WORKSHOP SESSION  
May 2, 2006  
IMMEDIATELY FOLLOWING REGULAR COMMISSION MEETING**

Welcome to the City of Treasure Island Commission Meeting. If you wish to speak on a topic that is on this evening's agenda, a speaker's form [available in the rear of the room] must be completed and given to the City Clerk. Please do not address the Commission from your seat, but rather from the podium where your comments can be heard by all and recorded as required by Florida law. Unscheduled topics may be presented under the Public Comments section of the agenda.

**I. DISCUSSION ITEMS:**

1. Bridge Update
2. Sunset Vista Trailhead Park Land Use Change (No discussion)
3. Review of Revenue & Expenditure Status

**II. OLD BUSINESS:**

**III. CITY MANAGER/CITY ATTORNEY REPORTS AND COMMENTS:**

**IV. REPORTS & COMMENTS BY COMMISSIONERS:**

**V. PUBLIC COMMENTS:**

**VI. ADJOURNMENT:**

Any person desiring to file an appeal to any action taken by the Commission at this meeting will need a record of the proceedings and for such purpose may be required to insure that a verbatim transcript is made. Said transcript shall be made by the appellant at his or her expense. The City maintains a tape recording of all public hearings. In the event that you wish to appeal a decision, the tape may or may not adequately insure a verbatim record of the proceedings. Therefore, you may wish to provide a court reporter at your expense.

Any person with a disability who needs any accommodation in order to participate in this proceeding is entitled to assistance at no cost. Please contact the office of the City Clerk in writing at 120 - 108 Avenue, Treasure Island FL 33706 or by phone at 727 547 4575 at least two working days prior to the meeting to advise what assistance is needed.



**CITY OF TREASURE ISLAND  
AGENDA COVER MEMORANDUM**

Agenda Item #: I - 1  
Meeting Date: 05-02-06

**SUBJECT: Bridge Update**

**RECOMMENDATION: Information Only**

**SUMMARY:**

Don Hambridge, Public Works Director, will provide an update on the Treasure Island Causeway Bascule Bridge Project.

**Reviewed by:**

- \_\_\_\_\_ Legal
- \_\_\_\_\_ Finance
- \_\_\_\_\_ Personnel
- \_\_\_\_\_ Public Works
- \_\_\_\_\_ Community Imp
- \_\_\_\_\_ Recreation
- \_\_\_\_\_ Police
- \_\_\_\_\_ Fire

**Submitted by:**

<b>Appropriation Code:</b>		
<b>Funding Source:</b> <input type="checkbox"/> Other <input type="checkbox"/> Operating <input type="checkbox"/> Capital Improvement	<b>Attachments:</b> <input type="checkbox"/> None	
<b>Costs:</b> Total	<b>Originating Dept:</b>	
	<b>User Dept:</b>	



# CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-2*  
Meeting Date: 5/2/2006

**SUBJECT:** Sunset Vista Trailhead Park Future Land Use Plan and Official Land Use Map Change from Commercial General (CG) to Recreation/Open Space (R/OS)

**RECOMMENDATION:** Administration recommends setting First Reading and Public Hearing for May 16, 2006 and Second Reading and Public Hearing for June 6, 2006.

**SUMMARY:**

This is a quasi-judicial case and cannot be discussed at the workshop.

<b>Reviewed by:</b>  <input type="checkbox"/> Legal <input type="checkbox"/> Finance <input type="checkbox"/> Personnel <input type="checkbox"/> Public Works <input checked="" type="checkbox"/> Community Imp <input type="checkbox"/> Recreation <input type="checkbox"/> Police <input type="checkbox"/> Fire	<b>Originating Dept:</b> Community Improvement	<b>Costs:</b> Total:  Current Fiscal Year:  <b>Funding Source:</b> <input type="checkbox"/> Capital Improvement <input type="checkbox"/> Operating <input type="checkbox"/> Other  <b>Appropriation Code:</b>
	<b>User Dept:</b> Community Improvement	
	<b>Attachments:</b> Staff Report and Related Ordinances (2)	
<b>Submitted by:</b> Lynn Rosetti, AICP City Planner		



# CITY OF TREASURE ISLAND CITY COMMISSION

120 - 108th Avenue, Treasure Island, Florida 33706  
Telephone No. (727) 547-4575; Fax (727) 547-4584

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**CASE NO. LU-2006-01  
STAFF REPORT  
May 16, 2006**

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- STAFF REPORT:** Proposed Change of Land Use Case No. LU-2006-01
- APPLICANT:** City of Treasure Island  
120 108<sup>th</sup> Avenue  
Treasure Island, Florida 33706
- REPRESENTATIVE:** Ralph Stone, City Manager  
120 108<sup>th</sup> Avenue  
Treasure Island, Florida 33706
- DESCRIPTION:** This is a City-initiated application, requesting an amendment to the Land Use Map designation from Commercial General (CG) to Recreation/Open Space (R/OS).
- GENERAL INFORMATION:**
- A. Location:** 9700 Gulf Boulevard (Sunset Vista Trailhead Park)
- B. Existing Land Use:** Commercial-General (CG)
- C. Proposed Land Use:** Recreation/Open Space (R/OS)
- D. Adjacent Property (Use):**
- North: Residential Condominium/Gulf Boulevard
  - South: Residential
  - East: West Gulf Boulevard/Commercial
  - West: Beach/Gulf of Mexico
- E. Site Area:** Approximately 69,696 sq. ft. /1.6 Acres total. We estimate that there is approximately 51,430 sq. ft. /1.18 acres of land in the Commercial General
- F. Flood Zone:** VE Elevation 15, VE Elevation 14, Community Number 125153 0194 G, September 3, 2003.
- G. Site Legal:** Sunset Vista Trailhead Park located at approximately 9700 Gulf Boulevard currently has a land use classification of Commercial General (CG) for that portion of the park located between Gulf Boulevard and the Coastal Construction Control Line (CCCL), and a land use classification of

Preservation (P) for that portion of the park westward of the CCCL. This request is to change the Commercial General (CG) portion of Sunset Vista Trailhead Park to Recreation/Open Space (R/OS). Therefore, this request affects that portion of the legal description of Sunset Vista Trailhead Park which is located between Gulf Boulevard and the CCCL. The legal description of Sunset Vista Trailhead Park is described as Lots 5, 6, 7, 8, 9, plus vacated 16' alley, Block 6, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; Lots 1, 2, 3, 4, 5, 6, plus west 8' of vacated alley, Block 8, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; and that portion of 50' wide right-of-way of 97<sup>th</sup> Avenue located west of Gulf Boulevard. (The Sunset Vista Trailhead Park is described in Pinellas County Property Appraiser Parcel ID Numbers 26/31/15/78804/006/0050 and 26/31/15/78804/008/0010.)

## **BACKGROUND:**

The City of Treasure Island acquired the subject site, commonly known as Sunset Vista Trailhead Park, in 2000 through funding by the Florida Communities Trust Preservation 2000 (FCT) program. The park was dedicated to the public in June 2003. The Sunset Vista Trailhead Park is a 1.6 acre site utilized as a waterfront park and conservation area along the Gulf of Mexico, and is compiled of several coastally located parcels surrounding the 97<sup>th</sup> Avenue public beach access. The western, beachfront portion of the site is contiguous with an existing 35-mile county beach system that fronts the Gulf of Mexico, and is protected under a Preservation land-use designation as it is westward of the Coastal Construction Control Line (CCCL). The upland portion of the park that is eastward of the CCCL is currently bordered to the east by a four-lane roadway (Gulf Boulevard), to the north is a multifamily condominium development, and to the south by single-family residential development. Prior to acquisition, the site was heavily developed with a convenience store, a bait shop with an attached apartment, a detached garage, and two small paved impervious parking areas.

Although the beachfront portion of the site is designated Preservation on the City's Future Land Use Map, the remaining upland portion has a historic land use designation of Commercial General. By acquiring and managing the site the City is protecting and restoring the existing natural resources found on the beach, including the coastal dune system which provides for nesting habitats, and native vegetation which helps reduce beach erosion. Finally, the absence of previous structures has provided a view of the shoreline to the public, complementing beautification efforts along the adjacent roadway.

Likewise, the acquisition and subsequent development of the Sunset Vista Trailhead Park has provided the City and its residents the following benefits:

- Decreased development in a Coastal High Hazard Area vulnerable to damage from hurricanes and flooding;
- Protection of the property from future commercial and/or residential development, thereby reducing potential negative community impacts relating to pollution, increased water demand traffic, and solid waste removal;
- Providing additional public access to the beach by creating a natural habitat preserve and park that offers community residents passive recreational activities;
- Providing educational opportunities for the general public through information markers on the site dealing with plant and animal life;

- Ensuring the long-term protection of a portion of the beach fronting the Gulf of Mexico that will continue to provide a habitat for plant and animal life; and
- Providing the southern terminus for a potential Treasure Island Beach Trail that would extend northward to the existing Beach Trail.

The City Commission initiated this action on January 24, 2006. On April 20, 2006, the Local Planning Agency reviewed and held a public hearing on this city-initiated request. The LPA found the request to be consistent with the Comprehensive Plan and its related elements and recommended that the City Commission approve this request for land use plan change.

**APPLICABLE REGULATION:**

The total site area is approximately 69,696 sq. ft. in size, or 1.6 acres. We estimate that there is approximately 51,430 sq. ft. /1.18 acres of land in the Commercial General Land Use upland area.

Development potential under the current Commercial General (CG) Land Use classification includes commercial uses of varying intensity, with varying service areas, and encompassing retail and wholesale trade, personal and business services. Residential development in the CG is a Special Exception use that may be allowed. Maximum residential density in the CG is 15 units per acre.

Development potential under the Recreation/Open Space (R/OS) Land Use classification is limited to recreational uses where the predominate activities involve developed physical facilities, whether public or private. In addition, the City's Charter prevents any sale of public parkland without a public vote by the City's residents.

**Compliance with applicable goals, objectives and policies from the City's Comprehensive Plan.**

The following objectives and policies from the Recreation and Open Space Element are applicable

***R/OS Objective 1.1:*** *The City shall, in cooperation with other governmental agencies, continue to provide and maintain a system of open space, parks, and recreational facilities, including access to them and to beaches and shores, which meet user needs.*

***R/OS Policy 1.1.5:*** *The City shall encourage a variety of recreational activities, including the utilization of unique natural features and scenic areas*

***R/OS Policy: 1.1.7:*** *The City shall create a dedicated pedestrian and bicycle trail, as feasible, which shall be coordinated with the Pinellas County Bikeways Plan.*

***R/OS Policy: 1.4.4:*** *Public access to identified recreational sites shall be ensured and shall be designated to protect the integrity of natural features including, where present beaches and shorelines.*

***R/OS Policy 1.6.2:*** *The City shall continue to protect beaches as recreational and open space areas.*

The following objectives and policies from the Coastal Management and Conservation Element are applicable.

***Coastal Management & Conservation Objective 2.1:*** *The City shall limit public expenditures that support development permitted in Coastal High Hazard Area(s) except for restoration or enhancement of natural resources, or facilities determined to be an overriding public benefit.*

***Coastal Management & Conservation Policy 2.2.1:*** *The City shall maintain or reduce allowable density within the Coastal High Hazard Area consentient with Map LU-4: Future Land Use, of the comprehensive plan.*

***Coastal Management & Conservation Policy 2.2.3:*** *The City shall maintain its program land acquisition and management for recreation, conservation, and preservation areas.*

#### **SPECIAL INFORMATION:**

According to the Florida Communities Trust Preservation award obligations, the City of Treasure Island shall ensure that the future land use designation assigned to the project site, is a designation dedicated to open space conservation, or outdoor recreation uses. Therefore, the City is initiating this land use change request. In addition, the FCT Grant stipulates that the land cannot be sold and would require the City to refund the grant monies awarded to finance its development should the subject site ever be sold for other development purposes.

#### **STAFF ANALYSIS:**

As indicated in the background section of this report, the Sunset Vista Trailhead Park came into city ownership in June of 2000 through acquisition grant funding by the Florida Communities Trust (FCT) program. Prior to acquisition, development on the site was primarily underutilized commercial structures, along with a small paved parking area. This site along with surrounding properties eastward of the CCCL have a land use designation of Commercial General, which allows for general commercial activities and hotel/motel uses. Residential uses by special exception may be allowed. While the surrounding properties are typically characterized with commercial and residential development, the subject site has been a community park since 2003.

The Comprehensive Plan supports the re-designation of the upland area of Sunset Vista Trailhead Park from Commercial General to Recreation and Open Space. Such change is consentient and compatible with the surrounding land uses. In addition, such a change of land use will not impact Treasure Island's Recreation/Open Space system. In fact, the change of land use will support the City's established network of community parks for use by residents and tourists alike.

#### **CONCURRENCY:**

Approval of this land use plan and map change request does not affect the adopted level of service (LOS) standards for public facilities as required under concurrency planning mandates. The demand on City services for potable water, roadways, solid waste, sewer and other essential services is minimal, if not alleviated altogether, as the removal of existing commercial structures from the site and the subsequent development of the Sunset Vista Trailhead Park has lessen the land use intensity in the immediate area. Designation of the Sunset Vista Trailhead Park as R/OS will add approximately 1.18 acres to the City's existing R/OS system.

**STAFF RECOMMENDATION:**

Staff recommends **APPROVAL** of the Future Land Use Plan Map amendment from Commercial General to Recreation/Open Space and of the Official Land Use Map amendment from Commercial General to Recreation/Open Space on the basis that the request is consistent with and supports the goals, objectives, and policies of the City's adopted Comprehensive Plan.

**City Commission Action:**


**Approved**       **Denied**       **Deferred**       **Approved with Conditions**



**ARIEL MAP-SUNSET VISTA TRAILHEAD PARK**

**CASE NO. LU-2006-01**

**NOT TO SCALE**





# SUNSET VISTA TRAILHEAD

CITY OF TREASURE ISLAND

COASTAL CONSTRUCTION LINE

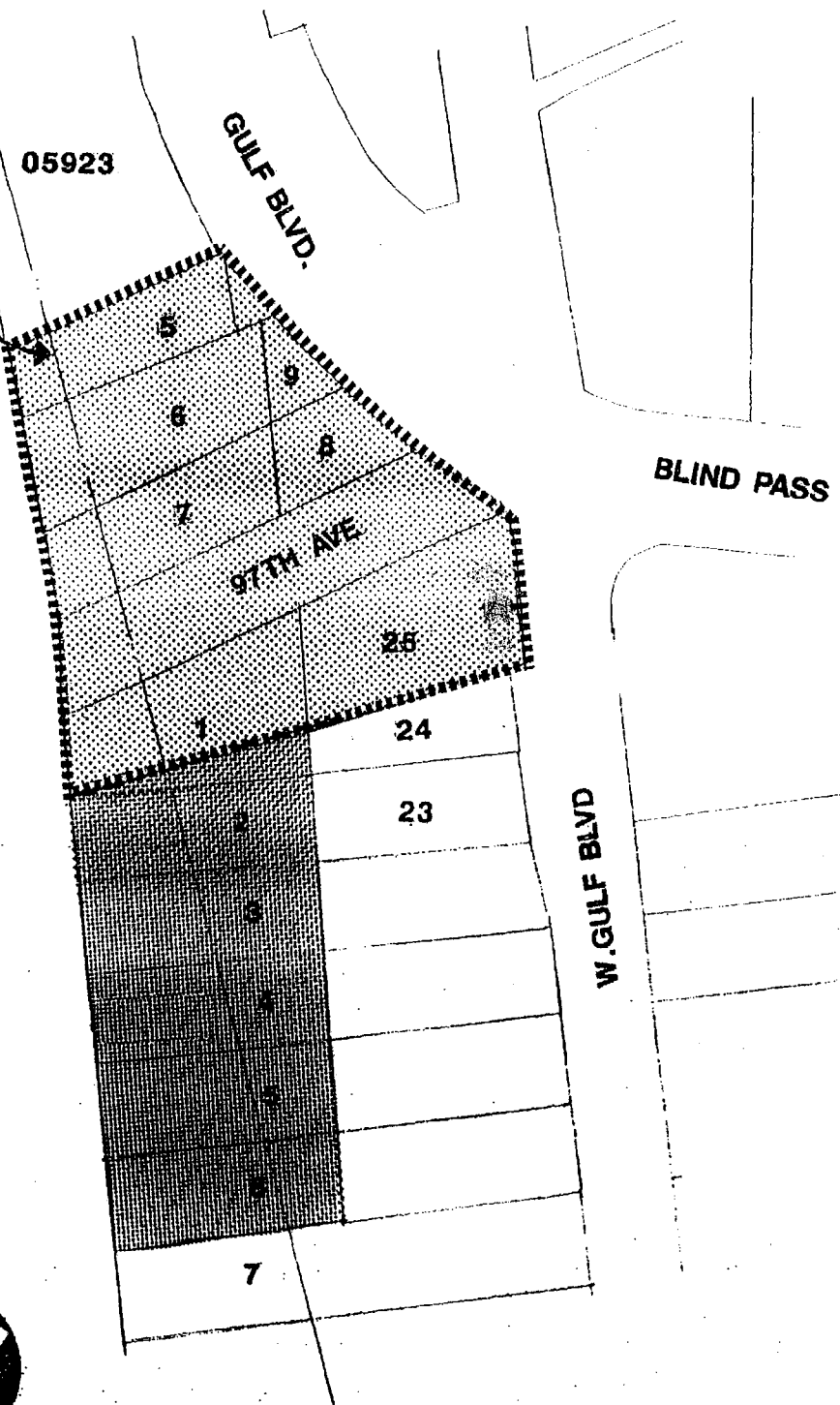
05923

GULF BLVD.

BLIND PASS ROAD

97TH AVE.

W. GULF BLVD





# CITY OF TREASURE ISLAND, FLORIDA

## NOTICE OF PUBLIC HEARING TO WHOM IT MAY CONCERN

**RE: APPLICATION FOR A LAND  
USE PLAN CHANGE**

**City File: LU-2006-01**

### **General Description of Subject Property:**

The subject property known as Sunset Vista Trailhead Park and located at 9700 Gulf Boulevard currently has a land use classification of Commercial General (CG) for that portion of the park located between Gulf Boulevard and the Coastal Construction Control Line (CCCL), and a land use classification of Preservation (P) for that portion of the park westward of the CCCL. This request is to change the Commercial General (CG) portion of Sunset Vista Trailhead Park to Recreation/Open Space (R/OS). Therefore, this request affects that portion of the legal description of Sunset Vista Trailhead Park which is located between Gulf Boulevard and the CCCL. The legal description of Sunset Vista Trailhead Park is described as Lots 5, 6, 7, 8, 9, plus vacated 16' alley, Block 6, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; Lots 1, 2, 3, 4, 5, 6, plus west 8' of vacated alley, Block 8, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; and that portion of 50' wide right-of-way of 97<sup>th</sup> Avenue located west of Gulf Boulevard. (The Sunset Vista Trailhead Park is described in Pinellas County Property Appraiser Parcel ID Numbers 26/31/15/78804/006/0050 and 26/31/15/78804/008/0010.)

**Request:** This is a City-initiated application requesting an amendment to the Future Land Use Element of the Comprehensive Plan and an amendment to the Official Land Use Map designation from Commercial General (CG) to Recreation/Open Space (R/OS).

**Purpose:** The City Commission formally initiated this Land Use Plan change on January 24, 2006, through Resolution No. 06-14. The City Commission is requesting this change to the existing land use in accordance with the contract relating to the State grant that allowed the purchase of the Sunset Vista Trailhead Park.

The City Commission will hold a **first reading and PUBLIC HEARING** to consider ordinances for the Land Use Plan change for the above referenced property that will take place on **Tuesday, May 16, 2006 at 6:00 p.m.** or as soon thereafter as may be heard in the City Hall Auditorium, 120-108<sup>th</sup> Avenue, Treasure Island, Florida.

The City Commission will hold a **second reading and PUBLIC HEARING** to consider ordinances for the Land Use Plan change for the above referenced property that will take place on **Tuesday, June 6, 2006 at 6:00 p.m.** or as soon thereafter as may be heard in the City Hall Auditorium, 120-108<sup>th</sup> Avenue, Treasure Island, Florida.

**Ownership records indicate that you own, or are an owner of, property within 200 feet of the land in question. If you have any questions concerning this application or wish to register comments for the record, please visit, write, or call this office: Community Improvement Department, 120-108<sup>th</sup> Avenue, Treasure Island, Florida, 33706. Telephone: 727-547-4575, ext. 241. Please refer to City File LU-2006-01. The staff comments and other correspondences may also be viewed at the Community Improvement Department office.**

Communications between City Commission members and public. Because ex-parte communications are presumptively prejudicial (as they are inherently improper to quasi-judicial proceedings), all oral communications concerning the case between a Commission member and the applicant or the public are discouraged by Federal Law, unless made at the hearing on the case. In the event a Commission member receives a written ex-parte communication, the Commission member shall immediately submit written communication to city staff so that it can be placed on file any interested party can have an opportunity to review its contents.

Any person desiring to file an appeal to the decision made will need a record of the proceedings and for such purposes may be required to insure that a verbatim transcript is made. Said transcripts shall be made by the appellant at his or her expense. The City maintains a tape recording of all public hearings. In the event that you wish to appeal a decision, the tape may or may not adequately insure verbatim record of the proceedings. Therefore, you may wish to provide a court reporter at your expense.

  
Lynn M. Rosetti, AICP, City Planner  
Community Improvement Department

**ORDINANCE NO. 06-**

**AN ORDINANCE AMENDING THE FUTURE LAND USE ELEMENT OF THE COMPREHENSIVE PLAN FOR THE CITY OF TREASURE ISLAND, FLORIDA; CHANGING THE LAND USE DESIGNATION ON PROPERTY GENERALLY LOCATED BETWEEN THE COASTAL CONSTRUCTION CONTROL LINE AND GULF BOULEVARD, AND COMMONLY KNOWN AS SUNSET VISTA TAILHEAD PARK LOCATED AT 9700 GULF BOULEVARD; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES AND PORTIONS THEREOF; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 163, Florida Statutes, established the Local Government Comprehensive Planning and Land Development Regulation Act; and

**WHEREAS**, the City of Treasure Island Comprehensive Plan and Future Land Use Element are required by law to be consistent with the Countywide Comprehensive Plan and Future Land Use Plan.

**WHEREAS**, The City of Treasure Island acquired the Sunset Vista Trailhead Park in 2000, with Florida Communities Trust Preservation 2000 program funds, and developed it into a public park; and

**WHEREAS**, the grant agreement requires the City of Treasure Island to change the official Future Land Use Element of the Comprehensive Plan for the City of Treasure Island for the subject site from Commercial General to Recreation/Open Space; and

**WHEREAS**, The City Commission authorized the initiation of this amendment to the Future Land Use Element of the Comprehensive Plan on January 24, 2006; and

**WHEREAS**, The Planning and Zoning Board, acting as the Local Planning Agency, has reviewed this amendment to the Future Land Use Element and finds that such change is appropriate and consistent with the City of Treasure Island Future Land Plan; and

**WHEREAS**, The Local Planning Agency finds that this proposed Treasure Island Future Land Use Land Use Element amendment is consistent with the corresponding Countywide Future Land Use Map amendment requested; and

**WHEREAS**, the Treasure Island City Commission has considered and finds the proposed Treasure Island Future Land Use Element amendment is consistent with the corresponding Countywide Future Land Use Element amendment requested.

**THE CITY OF TREASURE ISLAND DOES ORDAIN:**

**SECTION 1.** Pursuant to the provisions of the Local Government Comprehensive Planning and Land Development Act, as amended, and pursuant to all applicable provisions of law, the Future Land Use Element of the City of Treasure Island Comprehensive Plan is amended by placing the hereinafter described property in the land use category as follows:

**Property**

Sunset Vista Trailhead Park located at approximately 9700 Gulf Boulevard currently has a land use classification of Commercial General (CG) for that portion of the park located between Gulf Boulevard and the Coastal Construction Control Line (CCCL), and a land use classification of Preservation (P) for that portion of the park westward of the CCCL. This request is to change the Commercial General (CG) portion of Sunset Vista Trailhead Park to Recreation/Open Space (R/OS). Therefore, this request affects that portion of the legal description of Sunset Vista Trailhead Park which is located between Gulf Boulevard and the CCCL. The legal description of Sunset Vista Trailhead Park is described as Lots 5, 6, 7, 8, 9, plus vacated 16' alley, Block 6, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; Lots 1, 2, 3, 4, 5, 6, plus west 8' of vacated alley, Block 8, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; and that portion of 50' wide right-of-way of 97<sup>th</sup> Avenue located west of Gulf Boulevard.

**Land Use Category**

To change the official Future Land Use Element of the Comprehensive Plan for the City of Treasure Island for the subject site from Commercial General (CG), to Recreation/Open Space (R/OS).

**SECTION 2.** All ordinances or portions in conflict with or inconsistent with this ordinance are hereby repealed to the extent of such inconsistency or conflict.

**SECTION 3.** This ordinance shall become effective upon the approval of the required Land Use Plan change by the Pinellas County Board of County Commissioners and upon issuance of a final order determining this amendment to be in compliance by the Department of Community Affairs (DCA) or until the Administration Commission issues a final order determining the amendment to be in compliance, pursuant to Section 163.3189, F.S.

**FIRST READING  
SECOND READING  
FIRST PUBLIC HEARING  
SECOND PUBLIC HEARING  
PUBLISHED**

**ATTEST:**

\_\_\_\_\_  
Dawn Foss, City Clerk

\_\_\_\_\_  
**MAYOR, MARY MALOOF**

**ORDINANCE NO. 06-**

**AN ORDINANCE AMENDING THE OFFICIAL LAND USE MAP OF THE CITY OF TREASURE ISLAND, FLORIDA, BY CHANGING THE LAND USE ON PROPERTY GENERALLY LOCATED BETWEEN THE COASTAL CONSTRUCTION CONTROL LINE AND GULF OF MEXICO, COMMONLY KNOWN AS SUNSET VISTA TRAILHEAD PARK AND LOCATED AT 9700 GULF BOULEVARD; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES AND PORTIONS THEREOF; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 163, Florida Statutes, established the Local Government Comprehensive Planning and Land Development Regulation Act; and

**WHEREAS**, The City of Treasure Island Official Land Use Map is required by law to be consistent with the Countywide Official Land Use Map;

**WHEREAS**, The City of Treasure Island acquired the Sunset Vista Trailhead Park in 2000, with Florida Communities Trust Preservation 2000 program funds, and developed it into a public park; and

**WHEREAS**, the grant agreement requires the City of Treasure Island to change the Official Future Land Use Map of the City of Treasure Island for the subject site from Commercial General to Recreation/Open Space; and

**WHEREAS**, The City Commission authorized the initiation of this amendment to the Future Land Use Map of the Comprehensive Plan on January 24, 2006; and

**WHEREAS**, The Planning and Zoning Board, acting as the Local Planning Agency, has reviewed this amendment to the Future Land Use Map of the City of Treasure Island and finds that such change is appropriate and consistent with the City of Treasure Island Future Land Plan and Map; and

**WHEREAS**, The Local Planning Agency finds that this proposed change to the Official Land Use Map amendment is consistent with the corresponding Countywide Future Land Use Map amendment requested; and

**WHEREAS**, the Treasure Island City Commission has considered and finds the proposed Treasure Island Land Use Map amendment is consistent with the corresponding Countywide Future Land Use Map amendment requested.

**THE CITY OF TREASURE ISLAND DOES ORDAIN:**

**SECTION 1.** Pursuant to the provisions of the Local Government Comprehensive Planning and Land Development Act, as amended, and pursuant to all applicable provisions of law, the Future Land Use Map of the City of Treasure Island is amended by placing the hereinafter described property in the land use category as follows:

**Property**

Sunset Vista Trailhead Park located at approximately 9700 Gulf Boulevard currently has a land use classification of Commercial General (CG) for that portion of the park located between Gulf Boulevard and the Coastal Construction Control Line (CCCL), and a land use classification of Preservation (P) for that portion of the park westward of the CCCL. This request is to change the Commercial General (CG) portion of Sunset Vista Trailhead Park to Recreation/Open Space (R/OS). Therefore, this request affects that portion of the legal description of Sunset Vista Trailhead Park which is located between Gulf Boulevard and the CCCL. The legal description of Sunset Vista Trailhead Park is described as Lots 5, 6, 7, 8, 9, plus vacated 16' alley, Block 6, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; Lots 1, 2, 3, 4, 5, 6, plus west 8' of vacated alley, Block 8, Sawyer and Harrell's 2<sup>nd</sup> Addition Boca Ciega Pass Subdivision; and that portion of 50' wide right-of-way of 97<sup>th</sup> Avenue located west of Gulf Boulevard.

**Land Use Category**

To change the Official Future Land Use Map of the City of Treasure Island for the subject site from Commercial General (CG), to Recreation/Open Space (R/OS).

**SECTION 2.** All ordinances or portions of ordinances in conflict with or inconsistent with this ordinance are hereby repealed to the extent of such inconsistency or conflict.

**SECTION 3.** This ordinance shall become effective upon the approval of the required Land Use Plan change by the Pinellas County Board of County Commissioners and upon issuance of a final order determining this amendment to be in compliance by the Department of Community Affairs (DCA) or until the Administration Commission issues a final order determining the amendment to be in compliance, pursuant to Section 163.3189, F.S.

**FIRST READING  
SECOND READING  
FIRST PUBLIC HEARING  
SECOND PUBLIC HEARING  
PUBLISHED**

**Attest:**

**Mary Maloof, Mayor**

**Dawn Foss, City Clerk**



# CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

Agenda Item #: *I-3*  
Meeting Date: 05-02-06

**SUBJECT:** Six Month Report on the FY 06 Budget Revenues and Expenditures

**RECOMMENDATION:** Information Only

**SUMMARY:** Attached is a copy of the report for revenue and expenditures through the first half of FY 06 for the General Fund and the Enterprise Funds. All funds and departments are relative "on track" from a proportional perspective. If you have any questions please let Darren or Ruth know prior to the meeting and they will try to have answers for you by that time.

**Reviewed by:**

Legal  
 Finance  
 Personnel  
 Public Works  
 Community Imp  
 Recreation  
 Police  
 Fire

**Originating Dept:**

**User Dept:**

**Attachments:**

None  
Revenue & Expenditure  
Status Report

**Costs:**

Total

**Funding Source:**

Capital Improvement  
 Operating  
 Other

**Submitted by:**  
Ralph Stone  
City Manager

**Appropriation Code:**

**City of Treasure Island  
General Fund  
Revenue and Expenditure Status  
As of March 31, 2006  
Percentage of Year Lapsed:  
41.67%**

Page 1

Title	Actual YTD 2005-2006	Budget 2005-2006	Percentage of Budget
<b>Revenues:</b>			
Ad Valorem Tax	\$3,157,343	\$3,680,600	86%
Delinquent Tax	\$630	\$1,500	42%
Electrical Franchise Fee	\$290,221	\$530,000	55%
Nat'l Gas Franchise	\$1,427	\$9,000	16%
Electric Utility	\$188,537	\$375,000	50%
Water Utility	\$33,933	\$65,000	52%
Nat'l Gas/LP Utility	\$11,384	\$15,000	76%
Communication Svc Tax	\$99,341	\$215,000	46%
Occupational Licenses	\$15,853	\$55,000	29%
Permits	\$341,037	\$318,000	107%
Planning & Zoning Fees	\$6,729	\$2,000	336%
Grants-State of Florida	\$0	\$3,500	0%
State Rev Sharing	\$91,762	\$165,000	56%
Alcohol License Fees	\$10,032	\$12,000	84%
Half Ct Sales Tax	\$216,648	\$410,000	53%
Fire Education	\$1,260	\$1,500	84%
Grants-Local Gov'ts	\$0	\$0	n/a
Private Detail Fees	\$21,601	\$27,000	80%
County EMS	\$199,713	\$387,000	52%
Lot Clearing	\$445	\$100	445%
Activity Fees	\$2,130	\$91,500	2%
Facilities Rental	\$7,140	\$21,000	34%
Dock Rental	\$12,117	\$20,000	61%
Other Funds	\$401,395	\$802,790	50%
Court Fines	\$26,729	\$137,000	20%
Interest	\$23,875	\$20,000	119%
Gulf Beach Service	\$3,400	\$7,500	45%
Royalties	\$0	\$0	n/a
Contributions	\$5,343	\$1,000	534%
Miscellaneous Revenue	\$56,664	\$30,000	189%
Transfer from Other Fund	\$11,795	\$23,590	50%
<b>Total Revenues:</b>	<b>\$5,238,484</b>	<b>\$7,426,580</b>	<b>71%</b>
<b>Expenditures:</b>			
<b>Gen' Gov't</b>			
Commission	\$59,866	\$104,510	57%
Administration	\$139,741	\$263,030	53%
Finance	\$382,590	\$443,070	86%
Personnel	\$82,426	\$190,690	43%
Legal	\$42,792	\$53,000	81%
Information Technology	\$59,620	\$134,810	44%
<b>Pub Safety</b>			
Police	\$1,080,399	\$2,222,250	49%
Fire & EMS	\$565,883	\$1,145,700	49%
Community Improvement	\$244,317	\$487,950	50%
Marine Patrol	\$38,961	\$92,640	42%
<b>Pub Works</b>			
Beautification	\$251,872	\$576,600	44%
Municipal Facilities	\$427,692	\$877,200	49%
Transit	\$754	\$145,070	1%
Equip & Veh Maintenance	\$92,208	\$187,340	49%
<b>Culture &amp; Recreation</b>			
Library	\$51,192	\$102,380	50%
Recreation	\$209,322	\$426,810	49%
Beach Pavilion	\$10,087	\$22,130	46%
Contingency	\$0	\$10,000	0%
<b>Total Expenditures:</b>	<b>\$3,739,722</b>	<b>\$7,485,180</b>	<b>49.96%</b>
<b>Surplus (Deficit)</b>	<b>\$1,498,762</b>	<b>(\$58,600)</b>	

**City of Treasure Island  
Enterprise Funds  
Revenue and Expenditure Status  
As of March 31, 2006**

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Part 1	Title	Actual YTD 2005-2006	Budget 2005-2006	Percentage of Budget
<b>Causeway Revenues:</b>				
<b>Fund</b>	Tolls	\$196,848	\$424,660	46%
	Passes	\$8,435	\$114,050	7%
	Other	\$11,896,259	\$20,002,000	59%
	<b>Total Revenues:</b>	<b>\$12,101,542</b>	<b>\$20,540,710</b>	<b>59%</b>
<b>Expenses:</b>				
	Personal Services	\$169,526	\$284,340	60%
	Operating Expenses	\$240,021	\$1,205,810	20%
	Capital Outlay	\$11,646,329	\$20,000,000	58%
	Debt Svc/Other	\$0	\$0	n/a
	<b>Total Expenses:</b>	<b>\$12,055,876</b>	<b>\$21,490,150</b>	<b>56%</b>
<b>W.P.C Revenues:</b>				
<b>Fund</b>	Sewer Charges-Base	\$285,741	\$595,000	48%
	Sewer Chgs-Volume	\$648,340	\$1,485,000	44%
	Other	\$20,401	\$485,980	4%
	<b>Total Revenues:</b>	<b>\$954,482</b>	<b>\$2,565,980</b>	<b>37%</b>
<b>Expenses:</b>				
	Personal Services	\$166,016	\$367,910	45%
	Operating Expenses	\$896,511	\$2,014,880	44%
	Capital Outlay	\$0	\$695,980	0%
	Debt Service	\$1,332	\$223,460	1%
	<b>Total Expenses:</b>	<b>\$1,063,859</b>	<b>\$3,302,230</b>	<b>32%</b>
<b>Solid Waste Revenues:</b>				
<b>Fund</b>	Solid Waste Chgs	\$629,429	\$1,330,000	47%
	Recycling Charges	\$48,387	\$98,000	49%
	Other	\$1,459	\$1,000	146%
	<b>Total Revenues:</b>	<b>\$679,275</b>	<b>\$1,429,000</b>	<b>48%</b>
<b>Expenses:</b>				
	Personal Services	\$288,605	\$553,410	52%
	Operating Expenses	\$335,192	\$881,700	38%
	Capital Outlay	\$0	\$0	n/a
	<b>Total Expenses:</b>	<b>\$623,797</b>	<b>\$1,435,110</b>	<b>43%</b>

Enterprise Funds continued on next page.

**City of Treasure Island  
Enterprise Funds  
Revenue and Expenditure Status  
As of March 31, 2006**

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Part 2	Title	Actual YTD 2005-2006	Budget 2005-2006	Percentage of Budget
<b>Storm H2O Revenues:</b>				
<b>Fund</b>	Stormwater Fees	\$76,090	\$155,000	49%
	Other	\$4,410	\$1,500	294%
	<b>Total Revenues:</b>	<b>\$80,500</b>	<b>\$156,500</b>	<b>51%</b>
<b>Expenses:</b>				
	Personal Services	\$27,079	\$52,310	52%
	Operating Expenses	\$20,381	\$144,400	14%
	Capital Outlay	\$0	\$0	n/a
	<b>Total Expenses:</b>	<b>\$47,460</b>	<b>\$196,710</b>	<b>24%</b>
<b>TIGTRC Revenues:</b>				
<b>Fund</b>	Golf Fees/Lessons	\$84,077	\$139,000	60%
	Tennis Fees/Lessons	\$40,108	\$85,000	47%
	Sales & Rentals	\$11,855	\$24,200	49%
	General Fund Subsid	\$68,070	\$136,140	50%
	Other	\$1,167	\$200	584%
	<b>Total Revenues:</b>	<b>\$205,277</b>	<b>\$384,540</b>	<b>53%</b>
<b>Expenses:</b>				
	Personal Services	\$144,738	\$277,970	52%
	Operating Expenses	\$62,720	\$137,570	46%
	Capital Outlay	\$0	\$0	n/a
	<b>Total Expenses:</b>	<b>\$207,458</b>	<b>\$415,540</b>	<b>50%</b>

\*Other Includes Interest, Grants, and Sales of Fixed Assets.