

CITY OF TREASURE ISLAND
BOARD OF COMMISSIONERS ORIENTATION WORKSHOP
April 29, 2003
1:00 p.m. – 5:00 p.m.

A. ROLL CALL:

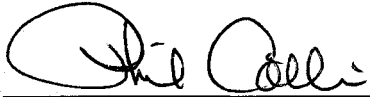
Mayor Mary Maloof	Present
Commissioner Phil Collins	Present
Commissioner Irving S. Ellsworth	Present
Commissioner Richard Kraus	Present
Commissioner Barbara Blush	Vice-Mayor Present

B. DISCUSSION:

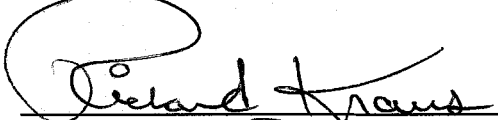
1. Mayor Maloof called the orientation session to order at 1:03 p.m. and directed City Manager Chuck Coward to proceed with the agenda.
2. The City Manager presented the City's organization chart and pointed out that Personnel Director Fred Turner serves as acting City Manager when the City Manager is absent. He then discussed the City charter and Code provisions relating to a requirement that City Commissioners not interfere with administrative matters, rather they are directed to work directly with the City Manager on such matters. At this point, department and division heads made presentations to the Commission on their respective areas of authority and responsibility (Community Improvement, Police, Fire, Public Works, Recreation, Personnel, Finance, City Clerk).
3. At 2:50 p.m., the Commission took a 15 minute break and reconvened at 3:05 p.m.
4. Finance Director Darren LaFrance discussed the 23 month budget cycle (from department budget requests through proposed budgets by the City Manager and the City Commission, the fiscal year itself and the audit). The City Manager then explained the difference between a proposed base budget and program changes, the budget layout, as well as several funds that comprise the total budget and some budget-related statistics.
5. The City Manager outlined several pending projects for the City Commission as listed below:
 - Beach Trolley and City Bus Service
 - Library Funding Formula
 - Sewage Treatment Agreement with St. Petersburg
 - Sunset Vista Trailhead Park and the Blind Pass Entry Projects
 - Gulf Boulevard Beautification Project
 - Gulf Boulevard Traffic Signals
6. At 4:55 p.m., Mayor Maloof adjourned the meeting and asked the City Manager to prepare an agenda for a third orientation workshop.

4/29/03

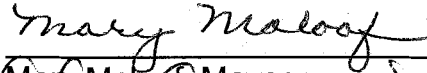
C. ADJOURNMENT:



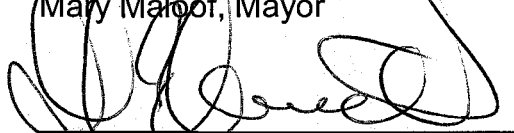
Phil Collins - District 1



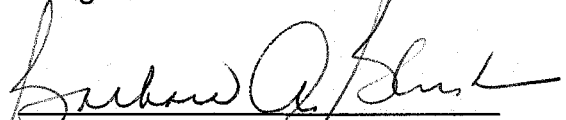
Richard Kraus - District 3



Mary Maloof, Mayor

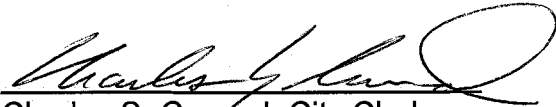


Irving S. Ellsworth - District 2



Barbara Blush - District 4

ATTEST:



Charles S. Coward, City Clerk