

**CITY OF TREASURE ISLAND**  
**BOARD OF COMMISSIONERS BUDGET WORKSHOP NO. 1**

**JULY 9, 2003**

**6:00 PM - 9:40 PM**

**A ROLL CALL:**


Mayor Mary Maloof	Present
Commissioner Phil Collins	Present
Commissioner Irving S. Ellsworth	Present
Commissioner Richard Kraus	Present
Commissioner Barbara Blush Vice-Mayor	Absent

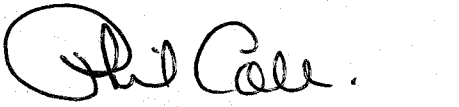
**B. DISCUSSION:**


1. Mayor Maloof called the budget workshop to order at 6:01PM and asked the City Manager, Chuck Coward, to begin the program.
2. The City Manager gave an overview of the FY03-04 Proposed Budget as outlined in his budget message located at the front of the budget document.
3. The Commission then reviewed the comparative charts at the front of the budget and the General Fund revenue projections for FY03-04.
4. The Commission reviewed each of the General Fund departments with the respective staff Department Heads. The departments covered were City Commission, Legal, Administration, Personnel, Transit, Library, Finance, Fire, Police, Marine, Community Improvement, Equipment & Vehicle Maintenance, Beatification, Municipal Facilities, Recreation and Beach Pavilion.
5. The Commission also reviewed the Treasure Bay enterprise fund with Cathy Hayduke and Don Hambidge.
6. The City Manager reviewed the list of General Fund program change requests by the several department heads and his recommendations related thereto.
7. In closing, the City Manger summarized the following requests or directions of the City Commission as a result of this meeting:
  - Negotiate a new contract with PSTA
  - Negotiate a new cost sharing formula with the Gulf Beaches Library partners
  - Pursue a competitive property/casualty insurance application with PRM
  - Add a part-time Code Enforcement officer position
  - Hold an informal public hearing about restaurant services at the Beach Pavilion on August 5th

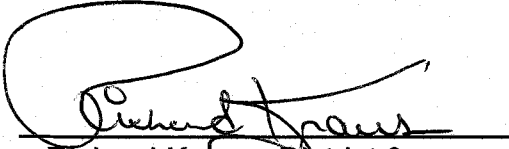
8. After a short closing discussion period, the meeting was adjourned at 9:40PM.

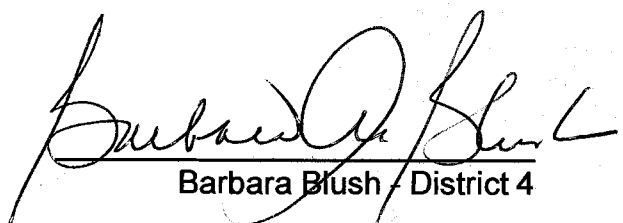
**C. ADJOURNMENT:**

  
Mary Maloof, Mayor

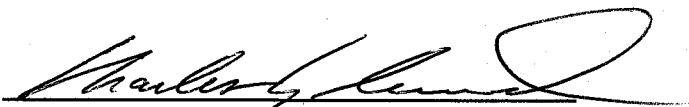
  
Phil Collins - District 1

  
Irving Ellsworth - District 2

  
Richard Kraus - District 3

  
Barbara Blush - District 4

**ATTEST:**

  
Charles S. Coward, City Clerk