



**NOTICE AND AGENDA  
CITY OF TREASURE ISLAND, FLORIDA  
BOARD OF COMMISSIONERS  
SPECIAL BUDGET WORKSHOP  
CITY HALL AUDITORIUM, 120 108<sup>TH</sup> AVE,  
TREASURE ISLAND, FL 33706  
JULY 17, 2019 AT 4:00 – 8:00 PM  
JULY 18\*, 2019 AT 4:00 – 8:00 PM**

*\*Additional date scheduled is tentative in the event additional time is necessary.*

Welcome to the City of Treasure Island Special Commission Workshop. If you wish to speak on a topic that is on today's agenda, a speaker's form [available in the rear of the room] must be completed and given to the City Clerk. Please do not address the Commission from your seat, but rather from the podium where your comments can be heard by all and recorded as required by Florida law. Unscheduled topics may be presented under the Public Comments section of the agenda.

**I. PLEDGE OF ALLEGIANCE**

**II. ROLL CALL**

Lawrence Lunn	Mayor
Deborah Toth	Commissioner, District 1/ Vice Mayor
Tyler Payne	Commissioner, District 2
Saleene Partridge	Commissioner, District 3
Heidi Horak	Commissioner, District 4

**III. OVERVIEW OF PROPOSED FY 2020 BUDGET**

IV. Library Director, Vince Gadrix

**V. STRATEGIC PLAN UPDATE**

**VI. GENERAL FUND REVIEW**

1. Revenues – Millage Rate/City-Wide Fee Schedule
2. Funding Causeway Projects
3. Expenditures – Departments' FY2020 Budget

**VII. SPECIAL REVENUE FUNDS**

1. Penny for Pinellas
2. County Gas Tax
3. Transportation Trust Fund
4. Police Forfeiture Fund
5. Building Fund

**VIII. ENTERPRISE FUND REVIEW**

1. Wastewater Fund
2. Solid Waste Fund
3. Stormwater Fund

**IX. WRAP UP**

**X. PUBLIC COMMENTS**

**XI. ADJOURNMENT**

For any person desiring to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based [F.S. 286.0105]. NOTE: Any transcript shall be requested and made by the individual requesting same at his or her own expense. Therefore, a court reporter may be desired or required accordingly.

Any person with a disability who needs any accommodation in order to participate in this proceeding is entitled to assistance at no cost. Please contact the office of the City Clerk in writing at 120 108th Avenue, Treasure Island, FL, 33706 or by phone at (727) 547-4575 at least two working days prior to the meeting to advise what assistance is needed.