

City of Treasure Island
Sewer Rate Bi-Monthly Rate Schedule
Effective Billing Cycles as of December 2021
Base Rate, Volumetric Rate Adjustments and Purchase Sewer Adjustment (PSA)

Description	Existing Fiscal Year 2021	Adopted Fiscal Year 2022
Base Charge - Bi-Monthly		
Single Family	\$ 31.57	\$ 34.73
Duplex	55.13	60.64
Multifamily per unit	29.59	32.55
Hotel per unit	22.46	24.71
3/4" or 1"	31.57	34.73
1.5"	77.61	85.37
2"	118.31	130.14
Greater than 2"	185.25	203.78
Non-Metered	31.57	34.73
Volumetric Charge		
Block 1 (0-3,000)		
Rate per Thousand Gallons	\$ 10.70	\$ 11.20
Purchased Sewer Adjustment (PSA)*	N/A	\$ 1.05
Total Block 1 Rate per Thousand Gallons	\$ 10.70	\$ 12.25
Block 2 (Above 3,000)		
Rate per Thousand Gallons	\$ 12.58	\$ 13.17
Purchased Sewer Adjustment (PSA)*	N/A	\$ 1.05
Total Block 2 Rate per Thousand Gallons	\$ 12.58	\$ 14.22

* The Volumetric Charge shall be automatically adjusted annual effective the billing as of December 1, after the City's wholesale sewer provider adopts an adjustment to the City's wholesale sewer rates.

$$\text{Purchase Sewer Adjustment (PSA)} = \frac{[\text{Annual Purchased Wastewater Cost Under the Adjusted Wholesale Sewer Rates/Annual Revenue Gallons}] - \text{Base Year Cost}}{(\text{Annual Revenue Gallons are in thousands of gallons})}$$

Base Year Cost = \$8.92 per thousand gallons as derived from the projected cost for Fiscal Year 2021

Annual Purchased Sewer Costs in PSA Formula

1. The Annual Purchased Sewer Costs include the total costs of wholesale sewer service including strong waste charges and outside-City surcharges.
2. The Annual Purchased Sewer Costs shall be calculated using the most recently available historical 12 months of actual sewer flow billed by the City's wholesale sewer provider - for which the City also has revenue gallons billed to the City's sewer customers - on the date that the adjusted sewer rates are adopted.
3. The historical time period for the sewer flow billed by the City's wholesale sewer provider and the revenue gallons billed to the City's sewer customers must be the same for purposes of the PSA calculations.

Annual Revenue Gallons in PSA Formula

The Annual Revenue Gallons shall be the most recently available historical 12 months of sewer flow billed to the City's sewer customers based on metered water sales in thousands of gallons for which the City also has actual sewer flow billed by the City's wholesale sewer provider.