ORDINANCE 2020-02

AN ORDINANCE OF THE CITY OF TREASURE ISLAND, FLORIDA, AMENDING THE FISCAL YEAR 2020 BUILDING FUND BUDGET TO APPROPRIATE FUNDS TO THE BUILDING DIVISION PROGRAM IN THE AMOUNT OF $54,450 FROM THE UNASSIGNED FUND BALANCE TO CONTINUE TOWARDS THE IMPLEMENTATION OF THE ENERGOV SOFTWARE PROGRAM; PROVIDING FOR SEVERABILITY; CONFLICT; AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance 2019-11, the City of Treasure Island, Florida adopted an annual operating budget for fiscal year 2020; and

WHEREAS, the Community Improvement Department is replacing its current software that is no longer sufficient or support for new software; and

WHEREAS, the new software implementation consists of two phases, phase I is implementation of all operations modules and phase II is the implementation of the online customer portal/interfacing; and

WHEREAS, additional funds in the amount of $54,450 are needed to complete phase I and start and finish phase II of the software implementation; and

WHEREAS, this budget amendment will appropriate the $54,450 from the unassigned fund balance within the Building Fund, which has a sufficient balance to fund this amendment; and

WHEREAS, pursuant to the City's Charter and generally accepted accounting principles, the City of Treasure Island finds it in the public's interest to amend the City's budget to appropriate the funds in the Building Fund to complete the EnerGov software implementation.

NOW, THEREFORE, THE CITY OF TREASURE ISLAND DOES ORDAIN:

SECTION 1. The recitals set forth in the "Whereas" clauses above are ratified and confirmed as true and correct, and are hereby adopted as legislative findings by the City Commission of the City of Treasure Island, Florida for the adoption of this Ordinance.

SECTION 2. The General Fund Budget for the City of Treasure Island, Florida for the fiscal year 2020, as adopted pursuant to Ordinance 2019-11, is hereby amended to appropriate unassigned fund balance within the Building Fund in the amount of $54,450 to fund the completion of the EnerGov software implementation.

SECTION 3. That allocation of said funds shall be as follows:

| From: unassigned fund balance of the Building Fund | $54,450 |
| To: 140-5241-64290 Computer Equip Software >$5,000 | $54,450 |
SECTION 4. SEVERABILITY. It is declared to be the intent of the City Commission, that if any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5. CONFLICT. This action supersedes all ordinances and resolutions of the City or portions thereof, in conflict with or inconsistent with this ordinance, to the extent of such inconsistency or conflict.

SECTION 6. EFFECTIVE DATE. This Ordinance shall take effect immediately upon its final passage.

FIRST READING and PUBLIC HEARING on the 7th day of April, 2020.

SECOND READING and PUBLIC HEARING on the 5th day of May, 2020.

PUBLISHED in the Tampa Bay Times on the 22nd day of April, 2020.

The foregoing ordinance was offered during the meeting of the City Commission of the City of Treasure Island, Florida, sitting on the 21st day of April, 2020 by Commissioner Partridge who moved its adoption; was seconded by Commissioner Wetzel and upon roll call, the vote was:

YEAS: Payne, Partridge, Wetzel, Lunn
NAYS: None
ABSENT OR ABSTAINING: Toth

ATTEST:

Ruth Nickerson, City Clerk

Approved as to form and content:

Jennifer R. Cowan, City Attorney

Lawrence Lunn, Mayor